

**Draft Preprint- Addition of SCHIP Coverage for Prenatal Care and Associated Health Care Services to the State Child Health Plan**

State/Territory: State of Washington  
(Name of State/Territory)

**Section 4. Eligibility Standards and Methodology. (Section 2102(b))**

4. .2.1 Age: conception through birth

Coverage for the unborn may be retroactive 3 months from the time of application but no further than conception.

4. .3.1 Income:  
0 % of the FPL (and not eligible for Medicaid) through 185 % of the FPL

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Effective Date: 11/12/02 (date costs begin to be incurred)  
Implementation Date: 11/12/02 (dates services begin to be provided)

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**Section 9. Strategic Objectives and Performance Goals and Plan Administration (Section 2107)**

9.10. Please provide a 1-year projected budget for *all* targeted low-income children covered under the state plan using the attached financial form. Additionally, please provide the following:

- ☐ Total 1- year cost of adding prenatal coverage: \$23.8 million
- ☐ Estimate of unborn children covered in year 1 5,775

Effective Date:

Approval Date:

## SCHIP Budget Plan Template

	FFY 03 Costs	FFY 03 Costs
	SCHIP	Prenatal Care for Non-Citizen Women
Enhanced FMAP rate	65.0%	65.0%
<b>Benefit Costs</b>		
Insurance payments		
Managed care	6,280,203	-
per member/per month rate @ # of	\$ 73.48	-
Fee for service	4,670,120	22,207,450
<b>Total Benefit Costs</b>	<b>10,950,323</b>	<b>22,207,450</b>
(Offsetting beneficiary cost sharing payments)	(492,754)	-
<b>Net Benefit Costs</b>	<b>10,457,569</b>	<b>22,207,450</b>
<b>Administration Costs</b>		
Personnel	105,000	150,000
General administration	600,000	1,200,000
Contractors/brokers (e.g., enrollment contractors)		
Claims processing	3,500	7,000
Outreach/marketing costs	100,000	200,000
Other		
<b>Total Administration Costs</b>	<b>808,500</b>	<b>1,557,000</b>
10% Administrative Cost Ceiling	1,161,952	2,467,494
Federal Share (multiplied by the enhanced FMAP rate)	7,322,945	15,446,893
State Share	3,943,124	8,317,558
<b>Total Program Costs</b>	<b>11,266,069</b>	<b>23,764,450</b>